



**Council**  
**Thursday, 21st February, 2019 at 6.30 pm**  
**in the Assembly Room - Town Hall, Saturday Market**  
**Place, King's Lynn PE30 5DQ**

**Reports marked to follow on the Agenda and/or Supplementary Documents**

1. **FINANCIAL PLAN 2018/2023 and COUNCIL TAX RESOLUTION 2019/2020** (Pages 2 - 21)

Pursuant to Minute CAB122 : Financial Plan 2018/2023 of the Cabinet Meeting held on 5 February 2019, the "Financial Plan 2018/2023 and Council Tax Resolution 2019/2020" the document attached as a supplementary to the agenda for consideration and decision includes an updated summary of the Financial Plan 2018/2023, the County Council, the Police and Crime Commissioner - Council Tax for 2019/2020 and details of Parish Precepts and Internal Drainage Boards levies for 2019/2020.

**NOTE:** In accordance with Statutory Instrument 2014 No. 165, Local Government, England, The Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, any decision taken on the Council's Budget or Council Tax setting must be taken with a recorded vote

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**The  
FINANCIAL PLAN 2018/2023  
and  
COUNCIL TAX RESOLUTION  
2019/2020**

# The Financial Plan 2018/2023 and Council Tax Resolution 2019/2020

## 1. Introduction

- 1.1 This booklet presents a summary of the Financial Plan 2018/2023 as presented to Cabinet on 5 February 2019. It updates the revenue budgets for 2019/2020 and projections for 2020/2021, 2021/2022 and 2022/2023 for changes since the report to Cabinet.
- 1.2 The booklet also details the Council Tax Resolution for 2019/2020 as required by the Local Government Finance Act 1992.

## 2. Financial Plan 2018/2023

- 2.1 Cabinet on 5 February 2019 received details of the Council’s medium-term financial plan in the document “The Financial Plan 2018/2023”. Specifically this document detailed the General Fund revenue budgets and projections for 2018/2023. The report and the associated recommendations were subsequently approved.
- 2.2 The Government published the 2019/2020 final local government finance settlement on 29 January 2019. There are no changes to the provisional allocations of New Homes Bonus and the business rates retention baseline funding. The New Homes Bonus for 2019/2020 included in the Financial Plan presented to Cabinet of £1,022,890 was overstated by £3,030 and the corrected figure is £1,019,860.
- 2.3 With the exception of those Internal Drainage Boards (IDBs) administered by the Middle Level Commissioners the Council has received confirmed figures in respect of the special levies for 2019/2020. The Middle Level Commissioners have advised that it would look to make every effort to retain the rate or keep any increase to a minimum. The estimated IDB levies have been updated from those included in the Financial Plan 2018-2023 as presented to Cabinet. The Internal Drainage Board levies are detailed in Appendix 1.
- 2.4 The cost reduction savings reported in the Financial Plan presented to Cabinet were understated for actual savings agreed from passing on the full cost of uncontested parish council elections to the parish council. The savings are transferred to the cost reduction reserve in 2018/2019 and 2019/2020 and feed into the budget bottom line from 2020/2021 as detailed in Appendix 2. The revised savings are as detailed in the table below.

<b>Service Area</b>	<b>2018/2019 Saving £</b>	<b>2019/2020 Saving £</b>	<b>2020/2021 Saving £</b>
Parish Council Elections			
Included in Financial Plan presented to Cabinet	0	2,000	2,000
Revised savings – £500 per annum for casual vacancies	0	500	500
£20,000 every 4 years		20,000	
<b>Increase/(Reduction) in savings</b>	<b>0</b>	<b>18,500</b>	<b>(1,500)</b>

### 3. Parish Precepts and Special Expenses 2019/2020

- 3.1 There are no changes to the Special Expenses figures approved at Cabinet on 5 February 2019.
- 3.2 The Council has now received all parish precept requests for 2019/2020 and figures included in the budget are now formally approved by all Parish/Town Councils as detailed in Appendix 3.

### 4 General Fund Balances

- 4.1 The amendments detailed in section 2 are summarised in the table below. It can be seen that the working balances of the Council have been used to support the budget requirements over the period 2018/2023. At all times the balance remains above determined minimum levels.

- 4.2 The revised General Fund Balances are as follows:

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	£	£	£	£	£
<b>Balance b/f</b>	5,736,785	7,466,885	7,365,375	6,363,195	4,052,325
Reimbursement of lump sum Pension Payment	1,415,000	1,517,000	0	0	0
Estimated Contribution to/(Draw from) Balances approved at Cabinet 5 February 2019	315,100	(1,628,760)	(1,000,680)	(2,311,370)	(2,695,800)
New Homes Bonus	0	(3,030)			
Internal Drainage Board special levies	0	13,280	0	0	0
Cost Reduction	0	0	(1,500)	500	500
<b>Revised Contribution to/(Draw from) Balances</b>	<b>315,100</b>	<b>(1,618,510)</b>	<b>(1,002,180)</b>	<b>(2,310,870)</b>	<b>(2,695,300)</b>
<b>Balance c/f</b>	<b>7,466,885</b>	<b>7,365,375</b>	<b>6,363,195</b>	<b>4,052,325</b>	<b>1,357,025</b>
<b>Minimum requirement</b>					
5% of Budget Requirement (Balance Required)	962,732	951,519	905,548	894,908	919,445

## **COUNCIL TAX RESOLUTION 2019/2020**

The Council Tax Resolution 2019/2020 deals with the recommendations of the Cabinet meeting on 5 February 2019 and the resolution to set the Council Tax for 2019/2020.

Norfolk County Council met on the 11 February 2019 to set its Council Tax and have approved a general council tax increase of 2.99% with no increase in the Adult Social Care precept.

The Norfolk Police and Crime Panel met on 5 February 2019 and endorsed an increase in Council Tax for the Norfolk Police and Crime Commissioner of £24 on a Band D property.

The Referendums Relating to Council Tax Increases (Principles) (England) Report 2019/2020 presented to the House of Commons pursuant to section 52ZD(1) of the Local Government Finance Act 1992 as inserted by Schedule 5 to the Localism Act 2011 makes provision for Council Tax referendums to be held if an authority increases its basic amount of Council Tax in excess of principles determined by the Secretary of State.

The excessiveness principles are set each year and the Secretary of State has determined that:

For 2019-20, the relevant basic amount of council tax for Norfolk County Council is excessive if the authority's relevant basic amount of council tax for 2019-20 is  $3\%+A\%$  (comprising  $A\%$  for expenditure on adult social care, and  $3\%$  for other expenditure), or more than  $3\%+A\%$ , greater than its relevant basic amount of council tax for 2018-19.

For 2019-20, the relevant basic amount of council tax for the Borough Council of King's Lynn and West Norfolk is excessive if the authority's relevant basic amount of council tax for 2019-20 is:

- (a)  $3\%$ , or more than  $3\%$ , greater than its relevant basic amount of council tax for 2018-19; and
- (b) more than £5.00 greater than its relevant basic amount of council tax for 2018-19.

For 2019-20, the relevant basic amount of council tax for the Norfolk Police and Crime Commissioner is excessive if the authority's relevant basic amount of council tax for 2019-20 is more than £24 greater than its relevant basic amount of council tax for 2018-19.

Local precepting authorities (parish and town councils) are not subject to Council Tax referendums in 2019/2020 (but could be in future years depending on the excessiveness principles which may apply in those years).

The first six of the following recommendations deal with the approval of the Budget, Special Expenses, Fees and Charges, minimum requirement of the general fund balance and the Policy on Earmarked Reserves and General Fund Working Balance.

The recommendations 7 to 10 deal with the final recommendation of the Cabinet – the setting of the council tax. Recommendations 11 and 12 provide for officers to properly demand and take action to recover council tax.

**Pursuant to Minute CAB122: Financial Plan 2018/2023, of the Cabinet Meeting held on 5 February 2019 Council is requested to:**

- 1) **Approve the revision to the Budget for 2018/2019** (as set out in Appendix 2 of this report).
- 2) **Reaffirm the Policy on Earmarked Reserves and General Fund Working Balance and the maximum balances set for the reserves** as detailed in Appendix 7 of “The Financial Plan 2018/2023” as reported to Cabinet on 5 February 2019
- 3) **Approve the budget of £19,030,380 for 2019/2020 and note the projections for 2020/2021, 2021/2022 and 2022/2023** (as set out in Appendix 2 of this report).
- 4) **Approve the level of Special Expenses for Town/ Parish Councils** as detailed in Appendix 6 of “The Financial Plan 2018/2023” as reported to Cabinet on 5 February 2019
- 5) **Approve the Fees and Charges for 2019/2020** as detailed in Appendix 4 of “The Financial Plan 2018/2023” as reported to Cabinet on 5 February 2019
- 6) **Approve a minimum requirement of the General Fund balance for 2019/2020 of £951,519.**

- 7) The Local Authorities (Calculation of Tax Base) (England) Regulations 2012 contain rules for the calculation of the Council Tax Base, which is an amount required by the Local Government Finance Act 1992 to be used in the calculation of the tax by the Council as the billing authority, and Norfolk County Council and the Norfolk Police and Crime Commissioner as major precepting authorities, and in the calculation of the precept payable by the Council to the County Council and Norfolk Police and Crime Commissioner. **Under Officer Delegated Decision the Council Tax Base was calculated as follows for the year 2019/2020:**

**Number of dwellings in each Council Tax band; taking into account the multipliers, discounts, exemptions, rate of collection and Council Tax Support.**

- (a) 51,179 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its Council Tax Base for the year.

**The tax base for each Parish**

- (b) the amounts listed on pages 11-12, (Column headed - Taxbase) being the amounts calculated by the Council, in accordance with Regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amount of its Council Taxbase for the year for dwellings in those parts of its area to which one or more special items relate.

- 8) **Approve that the following amounts be now calculated by the Council for the year 2019/2020 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992 (as amended by S74 of the Localism Act 2011):**

**Total expenditure**

- (a) £93,630,100 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (See Appendix 4 of this report).

**Total income**

- (b) £83,938,400 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (See Appendix 4 of this report).

**The difference between expenditure and income**

- (c) £9,691,700 being the amount by which the aggregate at 8(a) above exceeds the aggregate at 8(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its total budget for the year. (See Appendix 4 of this report).

**Average Council Tax for Band D property (Borough and Parish)**

- (d) £189.37 being the amount at 8(c) above divided by the amount at 7(a) above, calculated by the Council in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year.

**The total of Parish Precepts and Special Expenses**

- (e) £3,249,860 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

**The Borough Council's Council Tax for a Band D property (excluding Parish Precepts and Special Expenses)**

- (f)(1) £125.87 being the amount at 8(d) above less the result given by dividing the amount at 8(e) above by the amount at 7(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

**The Borough Council's Council Tax for each valuation band**

(f)(2)

A	B	C	D	E	F	G	H
£ 83.91	£ 97.90	£ 111.88	£ 125.87	£ 153.84	£ 181.81	£ 209.78	£251.74

**The Borough, Special Expenses and Parish Councils' Council Tax for a Band D property in each Parish**

- (g) the amounts listed in Col (4), pages 11-12 Special Expenses and pages 13-14 Parish Precepts, when added to the amount at 8(f)(1) above being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned divided in each case by the taxbases on pages 11-12, calculated by the Council, in accordance with Section 34(3) of the Act, gives the basic amounts of its Council Tax for the year for dwelling in those parts of its area to which one or more special items relate.



**The Borough and Parish Councils' Council Tax for each tax band in each Parish**

(h) the amounts listed in Cols (1) to (8), pages 11-12 Special Expenses and pages 13-14 Parish Precepts, together with the amounts shown above in 8(f)(2) as valuation bands A to H - being the amounts given by multiplying the amounts at 8(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

9) **Note that for the year 2019/2020 Norfolk County Council and the Norfolk Police and Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:**

Valuation Band	Norfolk County Council Non-Adult Social Care charge	Norfolk County Council Adult Social Care Precept	Norfolk Police and Crime Commissioner	Charge in Relation to Band D
A	£844.13	£64.03	£168.72	6/9ths
B	£984.82	£74.70	£196.84	7/9ths
C	£1,125.50	£85.38	£224.96	8/9ths
D	£1,266.19	£96.05	£253.08	9/9ths
E	£1,547.56	£117.40	£309.32	11/9ths
F	£1,828.93	£138.75	£365.56	13/9ths
G	£2,110.32	£160.08	£421.80	15/9ths
H	£2,532.38	£192.10	£506.16	18/9ths

**The total Council Tax for each band in each parish (pages 15-16)**

- 10) Approve that, having calculated the aggregate in each case of the amounts at 8(h) and 9) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets these as the amounts of Council Tax for the year 2019/2020 for each of the categories of dwellings shown.**
  
- 11) Approve that the Deputy Chief Executive/Executive Director - Finance Services (S151 Officer), Revenues and Benefits Manager, Revenues Manager, Revenues Team Leaders, Committal Manager, Committal Officer, Generic Revenues and Benefits Officers, Revenues Officers and Revenues Assistants be authorised to demand and recover, in accordance with the Local Government Finance Act 1992, the Council Tax set by this resolution, the Non Domestic Rates payable by Ratepayers and the annual Business Improvement District Levy, and be authorised to appear on behalf of the Council in Magistrates' Courts in respect of recovery proceedings.**
  
- 12) Approve that the Officers be authorised to give notice of the setting of the Council Tax in accordance with Section 96 of the Local Government Finance Act 1992.**

**SPECIAL ITEMS 2019/2020  
SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2019/2020  
SPECIAL EXPENSES**  
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Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Anmer	25	0.00	0.00	0.00	0.00	Anmer	25	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00	Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00
Barton Bendish	90	0.15	0.18	0.20	0.23	Barton Bendish	90	0.28	0.33	0.38	0.46
Barwick	23	0.00	0.00	0.00	0.00	Barwick	23	0.00	0.00	0.00	0.00
Bawsey	72	0.00	0.00	0.00	0.00	Bawsey	72	0.00	0.00	0.00	0.00
Bircham	230	0.59	0.69	0.79	0.89	Bircham	230	1.09	1.29	1.48	1.78
Boughton	103	0.00	0.00	0.00	0.00	Boughton	103	0.00	0.00	0.00	0.00
Brancaster	757	0.12	0.14	0.16	0.18	Brancaster	757	0.22	0.26	0.30	0.36
Burnham Market	638	1.33	1.56	1.78	2.00	Burnham Market	638	2.44	2.89	3.33	4.00
Burnham Norton	67	0.00	0.00	0.00	0.00	Burnham Norton	67	0.00	0.00	0.00	0.00
Burnham Overy	266	0.00	0.00	0.00	0.00	Burnham Overy	266	0.00	0.00	0.00	0.00
Burnham Thorpe	89	0.91	1.07	1.22	1.37	Burnham Thorpe	89	1.67	1.98	2.28	2.74
Castle Acre	342	0.06	0.07	0.08	0.09	Castle Acre	342	0.11	0.13	0.15	0.18
Castle Rising	114	0.00	0.00	0.00	0.00	Castle Rising	114	0.00	0.00	0.00	0.00
Choseley	13	0.00	0.00	0.00	0.00	Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	654	1.07	1.25	1.43	1.61	Clenchwarton	654	1.97	2.33	2.68	3.22
Congham	111	0.00	0.00	0.00	0.00	Congham	111	0.00	0.00	0.00	0.00
Crimplesham	92	0.00	0.00	0.00	0.00	Crimplesham	92	0.00	0.00	0.00	0.00
Denver	317	2.41	2.81	3.21	3.61	Denver	317	4.41	5.21	6.02	7.22
Dersingham	1,779	0.39	0.45	0.52	0.58	Dersingham	1,779	0.71	0.84	0.97	1.16
Docking	501	0.67	0.79	0.90	1.01	Docking	501	1.23	1.46	1.68	2.02
Downham Market	3,779	14.97	17.46	19.96	22.45	Downham Market	3,779	27.44	32.43	37.42	44.90
Downham West	94	0.00	0.00	0.00	0.00	Downham West	94	0.00	0.00	0.00	0.00
East Rudham	234	0.11	0.13	0.15	0.17	East Rudham	234	0.21	0.25	0.28	0.34
East Walton	27	0.00	0.00	0.00	0.00	East Walton	27	0.00	0.00	0.00	0.00
East Winch	285	6.06	7.07	8.08	9.09	East Winch	285	11.11	13.13	15.15	18.18
Emneth	869	1.43	1.67	1.91	2.15	Emneth	869	2.63	3.11	3.58	4.30
Feltwell	717	1.17	1.36	1.56	1.75	Feltwell	717	2.14	2.53	2.92	3.50
Fincham	184	1.03	1.20	1.37	1.54	Fincham	184	1.88	2.22	2.57	3.08
Flitcham	80	0.00	0.00	0.00	0.00	Flitcham	80	0.00	0.00	0.00	0.00
Fordham	24	0.00	0.00	0.00	0.00	Fordham	24	0.00	0.00	0.00	0.00
Fring	39	0.00	0.00	0.00	0.00	Fring	39	0.00	0.00	0.00	0.00
Gayton	487	0.22	0.26	0.29	0.33	Gayton	487	0.40	0.48	0.55	0.66
Great Massingham	348	0.15	0.18	0.20	0.23	Great Massingham	348	0.28	0.33	0.38	0.46
Grimston	694	1.67	1.94	2.22	2.50	Grimston	694	3.06	3.61	4.17	5.00
Harpley	178	0.00	0.00	0.00	0.00	Harpley	178	0.00	0.00	0.00	0.00
Heacham	1,916	3.85	4.50	5.14	5.78	Heacham	1,916	7.06	8.35	9.63	11.56
Hilgay	422	6.38	7.44	8.51	9.57	Hilgay	422	11.70	13.82	15.95	19.14
Hillington	128	0.27	0.31	0.36	0.40	Hillington	128	0.49	0.58	0.67	0.80
Hockwold	372	0.45	0.53	0.60	0.68	Hockwold	372	0.83	0.98	1.13	1.36
Holme-next-Sea	230	0.00	0.00	0.00	0.00	Holme-next-Sea	230	0.00	0.00	0.00	0.00
Houghton	32	0.00	0.00	0.00	0.00	Houghton	32	0.00	0.00	0.00	0.00
Hunstanton	2,017	24.91	29.07	33.22	37.37	Hunstanton	2,017	45.67	53.98	62.28	74.74
Ingoldisthorpe	315	0.00	0.00	0.00	0.00	Ingoldisthorpe	315	0.00	0.00	0.00	0.00
King's Lynn	10,430	31.19	36.39	41.59	46.79	King's Lynn	10,430	57.19	67.59	77.98	93.58
Leziate	273	0.70	0.82	0.93	1.05	Leziate	273	1.28	1.52	1.75	2.10
Little Massingham	39	0.00	0.00	0.00	0.00	Little Massingham	39	0.00	0.00	0.00	0.00
Marham	780	0.58	0.68	0.77	0.87	Marham	780	1.06	1.26	1.45	1.74
Marshland St James	399	0.03	0.04	0.04	0.05	Marshland St James	399	0.06	0.07	0.08	0.10
Methwold	492	0.53	0.62	0.71	0.80	Methwold	492	0.98	1.16	1.33	1.60
Middleton	565	0.00	0.00	0.00	0.00	Middleton	565	0.00	0.00	0.00	0.00

**SPECIAL ITEMS 2019/2020  
SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

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Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Nordelph	141	0.00	0.00	0.00	0.00	Nordelph	141	0.00	0.00	0.00	0.00
North Creake	182	0.82	0.96	1.09	1.23	North Creake	182	1.50	1.78	2.05	2.46
North Runcton	269	0.00	0.00	0.00	0.00	North Runcton	269	0.00	0.00	0.00	0.00
Northwold	389	0.37	0.43	0.49	0.55	Northwold	389	0.67	0.79	0.92	1.10
North Wootton	865	5.93	6.92	7.91	8.90	North Wootton	865	10.88	12.86	14.83	17.80
Old Hunstanton	372	1.76	2.05	2.35	2.64	Old Hunstanton	372	3.23	3.81	4.40	5.28
Outwell	654	2.47	2.88	3.29	3.70	Outwell	654	4.52	5.34	6.17	7.40
Pentney	205	0.23	0.27	0.31	0.35	Pentney	205	0.43	0.51	0.58	0.70
Ringstead	170	0.00	0.00	0.00	0.00	Ringstead	170	0.00	0.00	0.00	0.00
Roydon	133	1.48	1.73	1.97	2.22	Roydon	133	2.71	3.21	3.70	4.44
Runcton Holme	234	0.09	0.10	0.12	0.13	Runcton Holme	234	0.16	0.19	0.22	0.26
Ryston	41	0.00	0.00	0.00	0.00	Ryston	41	0.00	0.00	0.00	0.00
Sandringham	174	0.00	0.00	0.00	0.00	Sandringham	174	0.00	0.00	0.00	0.00
Sedgeford	280	0.00	0.00	0.00	0.00	Sedgeford	280	0.00	0.00	0.00	0.00
Sherborne	20	0.00	0.00	0.00	0.00	Sherborne	20	0.00	0.00	0.00	0.00
Shouldham	234	0.03	0.03	0.04	0.04	Shouldham	234	0.05	0.06	0.07	0.08
Shouldham Thorpe	59	0.00	0.00	0.00	0.00	Shouldham Thorpe	59	0.00	0.00	0.00	0.00
Snettisham	1,116	0.29	0.34	0.39	0.44	Snettisham	1,116	0.54	0.64	0.73	0.88
South Creake	290	0.93	1.09	1.24	1.40	South Creake	290	1.71	2.02	2.33	2.80
Southery	406	2.05	2.39	2.73	3.07	Southery	406	3.75	4.43	5.12	6.14
South Wootton	1,666	2.13	2.49	2.84	3.20	South Wootton	1,666	3.91	4.62	5.33	6.40
Stanhoe	131	0.00	0.00	0.00	0.00	Stanhoe	131	0.00	0.00	0.00	0.00
Stoke Ferry	382	1.17	1.36	1.56	1.75	Stoke Ferry	382	2.14	2.53	2.92	3.50
Stow Bardolph	389	0.00	0.00	0.00	0.00	Stow Bardolph	389	0.00	0.00	0.00	0.00
Stradsett	28	0.00	0.00	0.00	0.00	Stradsett	28	0.00	0.00	0.00	0.00
Syderstone	215	0.41	0.47	0.54	0.61	Syderstone	215	0.75	0.88	1.02	1.22
Terrington St Clement	1,271	1.18	1.38	1.57	1.77	Terrington St Clement	1,271	2.16	2.56	2.95	3.54
Terrington St John	275	2.07	2.41	2.76	3.10	Terrington St John	275	3.79	4.48	5.17	6.20
Thornham	387	0.07	0.09	0.10	0.11	Thornham	387	0.13	0.16	0.18	0.22
Tilney All Saints	189	0.53	0.62	0.71	0.80	Tilney All Saints	189	0.98	1.16	1.33	1.60
Tilney St Lawrence	456	1.28	1.49	1.71	1.92	Tilney St Lawrence	456	2.35	2.77	3.20	3.84
Titchwell	63	0.00	0.00	0.00	0.00	Titchwell	63	0.00	0.00	0.00	0.00
Tottenhill	72	0.00	0.00	0.00	0.00	Tottenhill	72	0.00	0.00	0.00	0.00
Upwell	888	3.33	3.89	4.44	5.00	Upwell	888	6.11	7.22	8.33	10.00
Walpole	571	0.14	0.16	0.19	0.21	Walpole	571	0.26	0.30	0.35	0.42
Walpole Cross Keys	147	0.46	0.54	0.61	0.69	Walpole Cross Keys	147	0.84	1.00	1.15	1.38
Walpole Highway	220	1.19	1.39	1.59	1.79	Walpole Highway	220	2.19	2.59	2.98	3.58
Walsoken	506	0.47	0.54	0.62	0.70	Walsoken	506	0.86	1.01	1.17	1.40
Watlington	830	1.29	1.50	1.72	1.93	Watlington	830	2.36	2.79	3.22	3.86
Welney	190	0.00	0.00	0.00	0.00	Welney	190	0.00	0.00	0.00	0.00
Wereham	240	0.00	0.00	0.00	0.00	Wereham	240	0.00	0.00	0.00	0.00
West Acre	74	0.37	0.43	0.49	0.55	West Acre	74	0.67	0.79	0.92	1.10
West Dereham	165	0.00	0.00	0.00	0.00	West Dereham	165	0.00	0.00	0.00	0.00
West Rudham	89	0.00	0.00	0.00	0.00	West Rudham	89	0.00	0.00	0.00	0.00
West Walton	566	0.23	0.26	0.30	0.34	West Walton	566	0.42	0.49	0.57	0.68
West Winch	976	1.12	1.31	1.49	1.68	West Winch	976	2.05	2.43	2.80	3.36
Wiggenhall St Germans	462	1.17	1.37	1.56	1.76	Wiggenhall St Germans	462	2.15	2.54	2.93	3.52
Wiggenhall St Mary Magdalen	230	3.36	3.92	4.48	5.04	Wiggenhall St Mary Magdalen	230	6.16	7.28	8.40	10.08
Wimbotsham	247	1.29	1.51	1.72	1.94	Wimbotsham	247	2.37	2.80	3.23	3.88
Wormegay	129	0.00	0.00	0.00	0.00	Wormegay	129	0.00	0.00	0.00	0.00
Wretton	145	0.00	0.00	0.00	0.00	Wretton	145	0.00	0.00	0.00	0.00

**SPECIAL ITEMS 2019/2020  
PARISH PRECEPTS**  
(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2019/2020  
PARISH PRECEPTS**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Anmer	25	0.00	0.00	0.00	0.00	Anmer	25	0.00	0.00	0.00	
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00	Bagthorpe with Barmer	25	0.00	0.00	0.00	
Barton Bendish	90	35.09	40.93	46.78	52.63	Barton Bendish	90	64.33	76.02	87.72	
Barwick	23	0.00	0.00	0.00	0.00	Barwick	23	0.00	0.00	0.00	
Bawsey	72	0.00	0.00	0.00	0.00	Bawsey	72	0.00	0.00	0.00	
Bircham	230	31.61	36.87	42.14	47.41	Bircham	230	57.95	68.48	79.02	
Boughton	103	20.35	23.74	27.13	30.52	Boughton	103	37.30	44.08	50.87	
Brancaster	757	14.10	16.45	18.80	21.15	Brancaster	757	25.85	30.55	35.25	
Burnham Market	638	33.80	39.43	45.07	50.70	Burnham Market	638	61.97	73.23	84.50	
Burnham Norton	67	12.38	14.44	16.51	18.57	Burnham Norton	67	22.70	26.82	30.95	
Burnham Overy	266	18.19	21.22	24.25	27.28	Burnham Overy	266	33.34	39.40	45.47	
Burnham Thorpe	89	48.94	57.10	65.25	73.41	Burnham Thorpe	89	89.72	106.04	122.35	
Castle Acre	342	26.39	30.79	35.19	39.59	Castle Acre	342	48.39	57.19	65.98	
Castle Rising	114	4.91	5.73	6.55	7.37	Castle Rising	114	9.01	10.65	12.28	
Choseley	13	0.00	0.00	0.00	0.00	Choseley	13	0.00	0.00	0.00	
Clenchwarton	654	47.80	55.77	63.73	71.70	Clenchwarton	654	87.63	103.57	119.50	
Congham	111	36.31	42.36	48.41	54.46	Congham	111	66.56	78.66	90.77	
Crimplesham	92	68.29	79.68	91.06	102.44	Crimplesham	92	125.20	147.97	170.73	
Denver	317	37.61	43.87	50.14	56.41	Denver	317	68.95	81.48	94.02	
Dersingham	1,779	56.58	66.01	75.44	84.87	Dersingham	1,779	103.73	122.59	141.45	
Docking	501	17.81	20.78	23.75	26.72	Docking	501	32.66	38.60	44.53	
Downham Market	3,779	89.33	104.22	119.11	134.00	Downham Market	3,779	163.78	193.56	223.33	
Downham West	94	40.99	47.83	54.66	61.49	Downham West	94	75.15	88.82	102.48	
East Rudham	234	30.84	35.98	41.12	46.26	East Rudham	234	56.54	66.82	77.10	
East Walton	27	0.00	0.00	0.00	0.00	East Walton	27	0.00	0.00	0.00	
East Winch	285	29.24	34.11	38.99	43.86	East Winch	285	53.61	63.35	73.10	
Emneth	869	26.57	31.00	35.43	39.86	Emneth	869	48.72	57.58	66.43	
Feltwell	717	37.22	43.42	49.63	55.83	Feltwell	717	68.24	80.64	93.05	
Fincham	184	29.32	34.21	39.09	43.98	Fincham	184	53.75	63.53	73.30	
Flitcham	80	27.85	32.49	37.13	41.77	Flitcham	80	51.05	60.33	69.62	
Fordham	24	0.00	0.00	0.00	0.00	Fordham	24	0.00	0.00	0.00	
Fring	39	0.00	0.00	0.00	0.00	Fring	39	0.00	0.00	0.00	
Gayton	487	24.50	28.58	32.67	36.75	Gayton	487	44.92	53.08	61.25	
Great Massingham	348	28.75	33.55	38.34	43.13	Great Massingham	348	52.71	62.30	71.88	
Grimston	694	19.45	22.69	25.93	29.17	Grimston	694	35.65	42.13	48.62	
Harpley	178	22.43	26.17	29.91	33.65	Harpley	178	41.13	48.61	56.08	
Heacham	1,916	40.27	46.99	53.70	60.41	Heacham	1,916	73.83	87.26	100.68	
Hilgay	422	41.49	48.40	55.32	62.23	Hilgay	422	76.06	89.89	103.72	
Hillington	128	24.99	29.16	33.32	37.49	Hillington	128	45.82	54.15	62.48	
Hockwold	372	31.41	36.65	41.88	47.12	Hockwold	372	57.59	68.06	78.53	
Holme-next-Sea	230	0.00	0.00	0.00	0.00	Holme-next-Sea	230	0.00	0.00	0.00	
Houghton	32	11.64	13.58	15.52	17.46	Houghton	32	21.34	25.22	29.10	
Hunstanton	2,017	53.16	62.02	70.88	79.74	Hunstanton	2,017	97.46	115.18	132.90	
Ingoldisthorpe	315	25.41	29.65	33.88	38.12	Ingoldisthorpe	315	46.59	55.06	63.53	
King's Lynn	10,430	0.00	0.00	0.00	0.00	King's Lynn	10,430	0.00	0.00	0.00	
Leziate	273	28.83	33.64	38.44	43.25	Leziate	273	52.86	62.47	72.08	
Little Massingham	39	13.64	15.91	18.19	20.46	Little Massingham	39	25.01	29.55	34.10	
Marham	780	38.85	45.32	51.80	58.27	Marham	780	71.22	84.17	97.12	
Marshland St James	399	43.79	51.08	58.38	65.68	Marshland St James	399	80.28	94.87	109.47	
Methwold	492	72.25	84.30	96.34	108.38	Methwold	492	132.46	156.55	180.63	
Middleton	565	26.12	30.47	34.83	39.18	Middleton	565	47.89	56.59	65.30	

**SPECIAL ITEMS 2019/2020  
PARISH PRECEPTS**  
(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2019/2020  
PARISH PRECEPTS**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Nordelph	141	30.35	35.41	40.47	45.53	Nordelph	141	55.65	65.77	75.88	91.06
North Creake	182	60.63	70.73	80.84	90.94	North Creake	182	111.15	131.36	151.57	181.88
North Runcton	269	39.31	45.87	52.42	58.97	North Runcton	269	72.07	85.18	98.28	117.94
Northwold	389	32.65	38.10	43.54	48.98	Northwold	389	59.86	70.75	81.63	97.96
North Wootton	865	28.71	33.49	38.28	43.06	North Wootton	865	52.63	62.20	71.77	86.12
Old Hunstanton	372	17.33	20.22	23.11	26.00	Old Hunstanton	372	31.78	37.56	43.33	52.00
Outwell	654	16.44	19.18	21.92	24.66	Outwell	654	30.14	35.62	41.10	49.32
Pentney	205	40.65	47.43	54.20	60.98	Pentney	205	74.53	88.08	101.63	121.96
Ringstead	170	39.33	45.89	52.44	59.00	Ringstead	170	72.11	85.22	98.33	118.00
Roydon	133	28.89	33.70	38.52	43.33	Roydon	133	52.96	62.59	72.22	86.66
Runcton Holme	234	36.83	42.96	49.10	55.24	Runcton Holme	234	67.52	79.79	92.07	110.48
Ryston	41	0.00	0.00	0.00	0.00	Ryston	41	0.00	0.00	0.00	0.00
Sandringham	174	0.00	0.00	0.00	0.00	Sandringham	174	0.00	0.00	0.00	0.00
Sedgeford	280	21.72	25.34	28.96	32.58	Sedgeford	280	39.82	47.06	54.30	65.16
Sherborne	20	0.00	0.00	0.00	0.00	Sherborne	20	0.00	0.00	0.00	0.00
Shouldham	234	40.38	47.11	53.84	60.57	Shouldham	234	74.03	87.49	100.95	121.14
Shouldham Thorpe	59	0.00	0.00	0.00	0.00	Shouldham Thorpe	59	0.00	0.00	0.00	0.00
Snettisham	1,116	54.68	63.79	72.91	82.02	Snettisham	1,116	100.25	118.47	136.70	164.04
South Creake	290	34.29	40.01	45.72	51.44	South Creake	290	62.87	74.30	85.73	102.88
Southery	406	37.05	43.23	49.40	55.58	Southery	406	67.93	80.28	92.63	111.16
South Wootton	1,666	37.77	44.06	50.36	56.65	South Wootton	1,666	69.24	81.83	94.42	113.30
Stanhoe	131	35.54	41.46	47.39	53.31	Stanhoe	131	65.16	77.00	88.85	106.62
Stoke Ferry	382	26.59	31.02	35.45	39.88	Stoke Ferry	382	48.74	57.60	66.47	79.76
Stow Bardolph	389	27.21	31.74	36.28	40.81	Stow Bardolph	389	49.88	58.95	68.02	81.62
Stradsett	28	0.00	0.00	0.00	0.00	Stradsett	28	0.00	0.00	0.00	0.00
Syderstone	215	30.59	35.68	40.78	45.88	Syderstone	215	56.08	66.27	76.47	91.76
Terrington St Clement	1,271	73.98	86.31	98.64	110.97	Terrington St Clement	1,271	135.63	160.29	184.95	221.94
Terrington St John	275	124.29	145.00	165.72	186.43	Terrington St John	275	227.86	269.29	310.72	372.86
Thornham	387	51.71	60.32	68.94	77.56	Thornham	387	94.80	112.03	129.27	155.12
Tilney All Saints	189	70.51	82.26	94.01	105.76	Tilney All Saints	189	129.26	152.76	176.27	211.52
Tilney St Lawrence	456	32.45	37.85	43.26	48.67	Tilney St Lawrence	456	59.49	70.30	81.12	97.34
Titchwell	63	10.09	11.77	13.45	15.13	Titchwell	63	18.49	21.85	25.22	30.26
Tottenhill	72	24.14	28.16	32.19	36.21	Tottenhill	72	44.26	52.30	60.35	72.42
Upwell	888	28.02	32.69	37.36	42.03	Upwell	888	51.37	60.71	70.05	84.06
Walpole	571	20.23	23.61	26.98	30.35	Walpole	571	37.09	43.84	50.58	60.70
Walpole Cross Keys	147	37.89	44.20	50.52	56.83	Walpole Cross Keys	147	69.46	82.09	94.72	113.66
Walpole Highway	220	31.38	36.61	41.84	47.07	Walpole Highway	220	57.53	67.99	78.45	94.14
Walsoken	506	13.63	15.91	18.18	20.45	Walsoken	506	24.99	29.54	34.08	40.90
Watlington	830	45.08	52.59	60.11	67.62	Watlington	830	82.65	97.67	112.70	135.24
Welney	190	58.76	68.55	78.35	88.14	Welney	190	107.73	127.31	146.90	176.28
Wereham	240	47.23	55.11	62.98	70.85	Wereham	240	86.59	102.34	118.08	141.70
West Acre	74	6.79	7.93	9.06	10.19	West Acre	74	12.45	14.72	16.98	20.38
West Dereham	165	70.36	82.09	93.81	105.54	West Dereham	165	128.99	152.45	175.90	211.08
West Rudham	89	15.82	18.46	21.09	23.73	West Rudham	89	29.00	34.28	39.55	47.46
West Walton	566	25.29	29.51	33.72	37.94	West Walton	566	46.37	54.80	63.23	75.88
West Winch	976	20.19	23.56	26.92	30.29	West Winch	976	37.02	43.75	50.48	60.58
Wiggenhall St Germans	462	25.79	30.09	34.39	38.69	Wiggenhall St Germans	462	47.29	55.89	64.48	77.38
Wiggenhall St Mary Magdalen	230	43.46	50.70	57.95	65.19	Wiggenhall St Mary Magdalen	230	79.68	94.16	108.65	130.38
Wimbotsham	247	54.85	63.99	73.13	82.27	Wimbotsham	247	100.55	118.83	137.12	164.54
Wormegay	129	33.20	38.73	44.27	49.80	Wormegay	129	60.87	71.93	83.00	99.60
Wretton	145	22.99	26.83	30.66	34.49	Wretton	145	42.15	49.82	57.48	68.98

**COUNCIL TAX 2019/2020**  
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	1,160.79	1,354.26	1,547.72	1,741.19
Bagthorpe with Barmer	1,160.79	1,354.26	1,547.72	1,741.19
Barton Bendish	1,196.03	1,395.37	1,594.70	1,794.05
Barwick	1,160.79	1,354.26	1,547.72	1,741.19
Bawsey	1,160.79	1,354.26	1,547.72	1,741.19
Bircham	1,192.99	1,391.82	1,590.65	1,789.49
Boughton	1,181.14	1,378.00	1,574.85	1,771.71
Brancaster	1,175.01	1,370.85	1,566.68	1,762.52
Burnham Market	1,195.92	1,395.25	1,594.57	1,793.89
Burnham Norton	1,173.17	1,368.70	1,564.23	1,759.76
Burnham Overy	1,178.98	1,375.48	1,571.97	1,768.47
Burnham Thorpe	1,210.64	1,412.43	1,614.19	1,815.97
Castle Acre	1,187.24	1,385.12	1,582.99	1,780.87
Castle Rising	1,165.70	1,359.99	1,554.27	1,748.56
Choseley	1,160.79	1,354.26	1,547.72	1,741.19
Clenchwarton	1,209.66	1,411.28	1,612.88	1,814.50
Congham	1,197.10	1,396.62	1,596.13	1,795.65
Crimplesham	1,229.08	1,433.94	1,638.78	1,843.63
Denver	1,200.81	1,400.94	1,601.07	1,801.21
Dersingham	1,217.76	1,420.72	1,623.68	1,826.64
Docking	1,179.27	1,375.83	1,572.37	1,768.92
Downham Market	1,265.09	1,475.94	1,686.79	1,897.64
Downham West	1,201.78	1,402.09	1,602.38	1,802.68
East Rudham	1,191.74	1,390.37	1,588.99	1,787.62
East Walton	1,160.79	1,354.26	1,547.72	1,741.19
East Winch	1,196.09	1,395.44	1,594.79	1,794.14
Emneth	1,188.79	1,386.93	1,585.06	1,783.20
Feltwell	1,199.18	1,399.04	1,598.91	1,798.77
Fincham	1,191.14	1,389.67	1,588.18	1,786.71
Flitcham	1,188.64	1,386.75	1,584.85	1,782.96
Fordham	1,160.79	1,354.26	1,547.72	1,741.19
Fring	1,160.79	1,354.26	1,547.72	1,741.19
Gayton	1,185.51	1,383.10	1,580.68	1,778.27
Great Massingham	1,189.69	1,387.99	1,586.26	1,784.55
Grimston	1,181.91	1,378.89	1,575.87	1,772.86
Harpley	1,183.22	1,380.43	1,577.63	1,774.84
Heacham	1,204.91	1,405.75	1,606.56	1,807.38
Hilgay	1,208.66	1,410.10	1,611.55	1,812.99
Hillington	1,186.05	1,383.73	1,581.40	1,779.08
Hockwold	1,192.65	1,391.44	1,590.20	1,788.99
Holme-next-Sea	1,160.79	1,354.26	1,547.72	1,741.19
Houghton	1,172.43	1,367.84	1,563.24	1,758.65
Hunstanton	1,238.86	1,445.35	1,651.82	1,858.30
Ingoldisthorpe	1,186.20	1,383.91	1,581.60	1,779.31
King's Lynn	1,191.98	1,390.65	1,589.31	1,787.98
Leziate	1,190.32	1,388.72	1,587.09	1,785.49
Little Massingham	1,174.43	1,370.17	1,565.91	1,761.65
Marham	1,200.22	1,400.26	1,600.29	1,800.33
Marshland St James	1,204.61	1,405.38	1,606.14	1,806.92
Methwold	1,233.57	1,439.18	1,644.77	1,850.37
Middleton	1,186.91	1,384.73	1,582.55	1,780.37

**COUNCIL TAX 2019/2020**  
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	2,128.12	2,515.05	2,901.98	3,482.38
Bagthorpe with Barmer	2,128.12	2,515.05	2,901.98	3,482.38
Barton Bendish	2,192.73	2,591.40	2,990.08	3,588.10
Barwick	2,128.12	2,515.05	2,901.98	3,482.38
Bawsey	2,128.12	2,515.05	2,901.98	3,482.38
Bircham	2,187.16	2,584.82	2,982.48	3,578.98
Boughton	2,165.42	2,559.13	2,952.85	3,543.42
Brancaster	2,154.19	2,545.86	2,937.53	3,525.04
Burnham Market	2,192.53	2,591.17	2,989.81	3,587.78
Burnham Norton	2,150.82	2,541.87	2,932.93	3,519.52
Burnham Overy	2,161.46	2,554.45	2,947.45	3,536.94
Burnham Thorpe	2,219.51	2,623.07	3,026.61	3,631.94
Castle Acre	2,176.62	2,572.37	2,968.11	3,561.74
Castle Rising	2,137.13	2,525.70	2,914.26	3,497.12
Choseley	2,128.12	2,515.05	2,901.98	3,482.38
Clenchwarton	2,217.72	2,620.95	3,024.16	3,629.00
Congham	2,194.68	2,593.71	2,992.75	3,591.30
Crimplesham	2,253.32	2,663.02	3,072.71	3,687.26
Denver	2,201.48	2,601.74	3,002.02	3,602.42
Dersingham	2,232.56	2,638.48	3,044.40	3,653.28
Docking	2,162.01	2,555.11	2,948.19	3,537.84
Downham Market	2,319.34	2,741.04	3,162.73	3,795.28
Downham West	2,203.27	2,603.87	3,004.46	3,605.36
East Rudham	2,184.87	2,582.12	2,979.36	3,575.24
East Walton	2,128.12	2,515.05	2,901.98	3,482.38
East Winch	2,192.84	2,591.53	2,990.23	3,588.28
Emneth	2,179.47	2,575.74	2,971.99	3,566.40
Feltwell	2,198.50	2,598.22	2,997.95	3,597.54
Fincham	2,183.75	2,580.80	2,977.85	3,573.42
Flitcham	2,179.17	2,575.38	2,971.60	3,565.92
Fordham	2,128.12	2,515.05	2,901.98	3,482.38
Fring	2,128.12	2,515.05	2,901.98	3,482.38
Gayton	2,173.44	2,568.61	2,963.78	3,556.54
Great Massingham	2,181.11	2,577.68	2,974.24	3,569.10
Grimston	2,166.83	2,560.79	2,954.77	3,545.72
Harpley	2,169.25	2,563.66	2,958.06	3,549.68
Heacham	2,209.01	2,610.66	3,012.29	3,614.76
Hilgay	2,215.88	2,618.76	3,021.65	3,625.98
Hillington	2,174.43	2,569.78	2,965.13	3,558.16
Hockwold	2,186.54	2,584.09	2,981.64	3,577.98
Holme-next-Sea	2,128.12	2,515.05	2,901.98	3,482.38
Houghton	2,149.46	2,540.27	2,931.08	3,517.30
Hunstanton	2,271.25	2,684.21	3,097.16	3,716.60
Ingoldisthorpe	2,174.71	2,570.11	2,965.51	3,558.62
King's Lynn	2,185.31	2,582.64	2,979.96	3,575.96
Leziate	2,182.26	2,579.04	2,975.81	3,570.98
Little Massingham	2,153.13	2,544.60	2,936.08	3,523.30
Marham	2,200.40	2,600.48	3,000.55	3,600.66
Marshland St James	2,208.46	2,609.99	3,011.53	3,613.84
Methwold	2,261.56	2,672.76	3,083.94	3,700.74
Middleton	2,176.01	2,571.64	2,967.28	3,560.74

**COUNCIL TAX 2019/2020**  
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Nordelph	1,191.14	1,389.67	1,588.19	1,786.72
North Creake	1,222.24	1,425.95	1,629.65	1,833.36
North Runcton	1,200.10	1,400.13	1,600.14	1,800.16
Northwold	1,193.81	1,392.79	1,591.75	1,790.72
North Wootton	1,195.43	1,394.67	1,593.91	1,793.15
Old Hunstanton	1,179.88	1,376.53	1,573.18	1,769.83
Outwell	1,179.70	1,376.32	1,572.93	1,769.55
Pentney	1,201.67	1,401.96	1,602.23	1,802.52
Ringstead	1,200.12	1,400.15	1,600.16	1,800.19
Roydon	1,191.16	1,389.69	1,588.21	1,786.74
Runcton Holme	1,197.71	1,397.32	1,596.94	1,796.56
Ryston	1,160.79	1,354.26	1,547.72	1,741.19
Sandringham	1,160.79	1,354.26	1,547.72	1,741.19
Sedgeford	1,182.51	1,379.60	1,576.68	1,773.77
Shernborne	1,160.79	1,354.26	1,547.72	1,741.19
Shouldham	1,201.20	1,401.40	1,601.60	1,801.80
Shouldham Thorpe	1,160.79	1,354.26	1,547.72	1,741.19
Snettisham	1,215.76	1,418.39	1,621.02	1,823.65
South Creake	1,196.01	1,395.36	1,594.68	1,794.03
Southery	1,199.89	1,399.88	1,599.85	1,799.84
South Wootton	1,200.69	1,400.81	1,600.92	1,801.04
Stanhoe	1,196.33	1,395.72	1,595.11	1,794.50
Stoke Ferry	1,188.55	1,386.64	1,584.73	1,782.82
Stow Bardolph	1,188.00	1,386.00	1,584.00	1,782.00
Stradsett	1,160.79	1,354.26	1,547.72	1,741.19
Syderstone	1,191.79	1,390.41	1,589.04	1,787.68
Terrington St Clement	1,235.95	1,441.95	1,647.93	1,853.93
Terrington St John	1,287.15	1,501.67	1,716.20	1,930.72
Thornham	1,212.57	1,414.67	1,616.76	1,818.86
Tilney All Saints	1,231.83	1,437.14	1,642.44	1,847.75
Tilney St Lawrence	1,194.52	1,393.60	1,592.69	1,791.78
Titchwell	1,170.88	1,366.03	1,561.17	1,756.32
Tottenhill	1,184.93	1,382.42	1,579.91	1,777.40
Upwell	1,192.14	1,390.84	1,589.52	1,788.22
Walpole	1,181.16	1,378.03	1,574.89	1,771.75
Walpole Cross Keys	1,199.14	1,399.00	1,598.85	1,798.71
Walpole Highway	1,193.36	1,392.26	1,591.15	1,790.05
Walsoken	1,174.89	1,370.71	1,566.52	1,762.34
Watlington	1,207.16	1,408.35	1,609.55	1,810.74
Welney	1,219.55	1,422.81	1,626.07	1,829.33
Wereham	1,208.02	1,409.37	1,610.70	1,812.04
West Acre	1,167.95	1,362.62	1,557.27	1,751.93
West Dereham	1,231.15	1,436.35	1,641.53	1,846.73
West Rudham	1,176.61	1,372.72	1,568.81	1,764.92
West Walton	1,186.31	1,384.03	1,581.74	1,779.47
West Winch	1,182.10	1,379.13	1,576.13	1,773.16
Wiggenhall St Germans	1,187.75	1,385.72	1,583.67	1,781.64
Wiggenhall St Mary Magdalen	1,207.61	1,408.88	1,610.15	1,811.42
Wimbotsham	1,216.93	1,419.76	1,622.57	1,825.40
Wormegay	1,193.99	1,392.99	1,591.99	1,790.99
Wretton	1,183.78	1,381.09	1,578.38	1,775.68

**COUNCIL TAX 2019/2020**  
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Nordelph	2,183.77	2,580.82	2,977.86	3,573.44
North Creake	2,240.77	2,648.19	3,055.60	3,666.72
North Runcton	2,200.19	2,600.23	3,000.26	3,600.32
Northwold	2,188.65	2,586.59	2,984.53	3,581.44
North Wootton	2,191.63	2,590.11	2,988.58	3,586.30
Old Hunstanton	2,163.13	2,556.42	2,949.71	3,539.66
Outwell	2,162.78	2,556.01	2,949.25	3,539.10
Pentney	2,203.08	2,603.64	3,004.19	3,605.04
Ringstead	2,200.23	2,600.27	3,000.31	3,600.38
Roydon	2,183.79	2,580.85	2,977.90	3,573.48
Runcton Holme	2,195.80	2,595.03	2,994.27	3,593.12
Ryston	2,128.12	2,515.05	2,901.98	3,482.38
Sandringham	2,128.12	2,515.05	2,901.98	3,482.38
Sedgeford	2,167.94	2,562.11	2,956.28	3,547.54
Shernborne	2,128.12	2,515.05	2,901.98	3,482.38
Shouldham	2,202.20	2,602.60	3,003.00	3,603.60
Shouldham Thorpe	2,128.12	2,515.05	2,901.98	3,482.38
Snettisham	2,228.91	2,634.16	3,039.41	3,647.30
South Creake	2,192.70	2,591.37	2,990.04	3,588.06
Southery	2,199.80	2,599.76	2,999.73	3,599.68
South Wootton	2,201.27	2,601.50	3,001.73	3,602.08
Stanhoe	2,193.28	2,592.05	2,990.83	3,589.00
Stoke Ferry	2,179.00	2,575.18	2,971.37	3,565.64
Stow Bardolph	2,178.00	2,574.00	2,970.00	3,564.00
Stradsett	2,128.12	2,515.05	2,901.98	3,482.38
Syderstone	2,184.95	2,582.20	2,979.47	3,575.36
Terrington St Clement	2,265.91	2,677.90	3,089.88	3,707.86
Terrington St John	2,359.77	2,788.82	3,217.87	3,861.44
Thornham	2,223.05	2,627.24	3,031.43	3,637.72
Tilney All Saints	2,258.36	2,668.97	3,079.58	3,695.50
Tilney St Lawrence	2,189.96	2,588.12	2,986.30	3,583.56
Titchwell	2,146.61	2,536.90	2,927.20	3,512.64
Tottenhill	2,172.38	2,567.35	2,962.33	3,554.80
Upwell	2,185.60	2,582.98	2,980.36	3,576.44
Walpole	2,165.47	2,559.19	2,952.91	3,543.50
Walpole Cross Keys	2,198.42	2,598.14	2,997.85	3,597.42
Walpole Highway	2,187.84	2,585.63	2,983.41	3,580.10
Walsoken	2,153.97	2,545.60	2,937.23	3,524.68
Watlington	2,213.13	2,615.51	3,017.90	3,621.48
Welney	2,235.85	2,642.36	3,048.88	3,658.66
Wereham	2,214.71	2,617.39	3,020.06	3,624.08
West Acre	2,141.24	2,530.56	2,919.88	3,503.86
West Dereham	2,257.11	2,667.50	3,077.88	3,693.46
West Rudham	2,157.12	2,549.33	2,941.53	3,529.84
West Walton	2,174.91	2,570.34	2,965.78	3,558.94
West Winch	2,167.19	2,561.23	2,955.26	3,546.32
Wiggenhall St Germans	2,177.56	2,573.48	2,969.39	3,563.28
Wiggenhall St Mary Magdalen	2,213.96	2,616.49	3,019.03	3,622.84
Wimbotsham	2,231.04	2,636.68	3,042.33	3,650.80
Wormegay	2,188.99	2,586.98	2,984.98	3,581.98
Wretton	2,170.27	2,564.87	2,959.46	3,551.36



## Internal Drainage Board Levies 2019/20

Board	2018/2019	2019/2020	%
	Actual	Estimate	increase
(1)	(2)	(3)	(4)
	£	£	
Churchfield and Plawfield	17,309	17,720	2.4
Downham and Stow Bardolph	56,869	56,870	0.0 *
East of Ouse, Polver and Nar	270,998	271,000	0.0 *
Hundred Foot Washes	143	150	4.9
Hundred of Wisbech	986	1,010	2.4
King's Lynn Internal Drainage Board	1,811,028	1,847,250	2.0 *
Littleport and Downham	22,608	23,450	3.7 *
Manea and Welney	18,777	19,230	2.4
Middle Level	203,594	208,480	2.4
Needham and Laddus	19,089	19,550	2.4
Nordelph	1,110	1,140	2.7
Norfolk Rivers	18,590	19,200	3.3 *
Northwold	238	250	5.1 *
Southery and District	199,876	199,900	0.0 *
Stoke Ferry	45,066	45,070	0.0 *
Stringside	1,621	1,620	-0.1 *
Upwell	26,958	27,600	2.4
<b>Total Levies</b>	<b>2,714,860</b>	<b>2,759,490</b>	

**Note**

With the exception of those marked with a \* where actual notification has been received, the above estimates are based on an assumed increase of 2.4% for 2019/20. It should be noted, however, that these estimates are likely to change once the Internal Drainage Boards have finalised their requirements later in the year.

## Financial Plan 2018/2023

	Estimate 2018/2019 (December Monitoring) £	Projection 2019/2020 £	Projection 2020/2021 £	Projection 2021/2022 £	Projection 2022/2023 £
Corporate	1,366,650	1,932,040	3,442,780	3,675,770	3,903,480
Central Services Recharge	(3,978,170)	(4,103,500)	(4,229,080)	(4,358,410)	(4,523,230)
<u>Additional transfers to Earmarked Reserves</u>					
Cost reduction programme	1,426,910	1,423,850	0	0	0
Business Rates Renewable Energy	907,060	1,858,850	1,197,790	1,214,750	1,232,040
Democracy	1,461,130	1,440,110	1,494,900	1,530,580	1,566,800
<u>Service Areas:</u>					
Central and Community Services	1,528,810	2,322,640	2,488,650	2,639,030	2,789,230
Chief Executive	1,482,400	1,517,310	1,562,360	1,608,100	1,658,460
Commercial Services	4,275,150	3,970,740	4,033,700	4,461,340	4,728,620
Environment and Planning	2,177,460	2,111,350	2,223,040	2,331,570	2,456,560
Finance Service	2,550,210	2,286,170	2,474,180	2,635,140	2,754,380
Financing Adjustment	1,568,360	1,591,870	1,595,660	1,584,480	1,572,490
Internal Drainage Boards	2,714,880	2,759,490	2,829,150	2,886,680	2,945,370
Special Expenses	0	0	0	0	0
Council Tax Support to Parishes	43,680	20,970	0	0	0
<b>Borough Spend</b>	<b>17,524,530</b>	<b>19,131,890</b>	<b>19,113,130</b>	<b>20,209,030</b>	<b>21,084,200</b>
Reimbursement of lump sum Pension Payment	1,415,000	1,517,000	0	0	0
Contribution (from)/to General Fund Balance	315,100	(1,618,510)	(1,002,180)	(2,310,870)	(2,695,300)
<b>Borough Requirement</b>	<b>19,254,630</b>	<b>19,030,380</b>	<b>18,110,950</b>	<b>17,898,160</b>	<b>18,388,900</b>
Revenue Support Grant	(1,270,380)	0	0	0	0
Rural Services Delivery Grant	(462,830)	0	0	0	0
New Homes Bonus	(1,265,440)	(1,019,860)	(666,620)	(478,250)	(324,440)
<u>Taxation</u>					
Business Rates Retention 75% Pilot Baseline Funding	(5,399,296)	(6,480,230)	(5,512,680)	(5,628,450)	(5,746,640)
Business Rates Retention 75% Pilot Additional Funding	0	0	(655,000)	0	0
Business Rates Funding From Growth	(1,073,754)	(1,355,870)	(1,539,880)	(1,727,430)	(1,922,690)
Business Rates Renewable Energy	(2,141,500)	(2,571,520)	(2,625,520)	(2,680,660)	(2,736,950)
Business Rates Collection Fund Surplus	(1,457,750)	(1,061,060)	(400,000)	(400,000)	(400,000)
Council Tax Collection Fund Surplus	(180,000)	(100,000)	0	0	0
Council Tax band D	121.37	125.87	130.37	134.87	139.37
	49,466	51,179	51,479	51,779	52,079
Council Tax	(6,003,680)	(6,441,840)	(6,711,250)	(6,983,370)	(7,258,180)
<b>Funding Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## PARISH TAXBASES AND PARISH PRECEPTS 2019/2020

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D
				Council Tax (5)
1	Anmer	24.6	0	0.00
2	Bagthorpe with Barmer	25.2	0	0.00
3	Barton Bendish	89.6	4,716	52.63
4	Barwick	23.1	0	0.00
5	Bawsey	72.4	0	0.00
6	Bircham	229.7	10,890	47.41
7	Boughton	102.9	3,140	30.52
8	Brancaster	756.6	16,000	21.15
9	Burnham Market	637.6	32,325	50.70
10	Burnham Norton	67.3	1,250	18.57
11	Burnham Overy	265.5	7,243	27.28
12	Burnham Thorpe	88.9	6,526	73.41
13	Castle Acre	341.6	13,525	39.59
14	Castle Rising	114.0	840	7.37
15	Choseley	13.4	0	0.00
16	Clenchwarton	653.9	46,886	71.70
17	Congham	110.6	6,023	54.46
18	Crimplesham	92.4	9,465	102.44
19	Denver	317.3	17,900	56.41
20	Dersingham	1,779.1	151,000	84.87
21	Docking	501.2	13,390	26.72
22	Downham Market	3,778.7	506,361	134.00
23	Downham West	93.5	5,749	61.49
24	East Rudham	234.3	10,839	46.26
25	East Walton	26.6	0	0.00
26	East Winch	285.0	12,500	43.86
27	Emneth	869.1	34,640	39.86
28	Feltwell	716.5	40,000	55.83
29	Fincham	183.8	8,084	43.98
30	Flitcham	80.2	3,350	41.77
31	Fordham	24.1	0	0.00
32	Fring	38.6	0	0.00
33	Gayton	487.1	17,900	36.75
34	Great Massingham	347.9	15,005	43.13
35	Grimston	694.2	20,251	29.17
36	Harpley	178.3	6,000	33.65
37	Heacham	1,915.6	115,717	60.41
38	Hilgay	421.6	26,237	62.23
39	Hillington	128.4	4,814	37.49
40	Hockwold	371.9	17,523	47.12
41	Holme-next-Sea	229.9	0	0.00
42	Houghton	31.5	550	17.46
43	Hunstanton	2,017.0	160,827	79.74
44	Ingoldisthorpe	314.8	12,000	38.12
45	King's Lynn	10,430.3	0	0.00
46	Leziate	272.7	11,794	43.25
47	Little Massingham	39.1	800	20.46
48	Marham	779.5	45,423	58.27
49	Marshland St James	399.2	26,219	65.68
50	Methwold	492.2	53,347	108.38
51	Middleton	564.5	22,117	39.18

## PARISH TAXBASES AND PARISH PRECEPTS 2019/2020

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
52	Nordelph	141.0	6,420	45.53
53	North Creake	181.7	16,524	90.94
54	North Runcton	268.8	15,852	58.97
55	Northwold	388.8	19,042	48.98
56	North Wootton	865.3	37,258	43.06
57	Old Hunstanton	371.6	9,662	26.00
58	Outwell	654.0	16,129	24.66
59	Pentney	205.0	12,500	60.98
60	Ringstead	169.5	10,000	59.00
61	Roydon	132.7	5,750	43.33
62	Runcton Holme	233.7	12,910	55.24
63	Ryston	40.6	0	0.00
64	Sandringham	173.8	0	0.00
65	Sedgeford	279.5	9,107	32.58
66	Shernborne	20.3	0	0.00
67	Shouldham	233.8	14,161	60.57
68	Shouldham Thorpe	58.9	0	0.00
69	Snettisham	1,115.6	91,500	82.02
70	South Creake	289.8	14,908	51.44
71	Southery	405.6	22,542	55.58
72	South Wootton	1,666.1	94,382	56.65
73	Stanhoe	131.3	7,000	53.31
74	Stoke Ferry	381.6	15,218	39.88
75	Stow Bardolph	388.6	15,860	40.81
76	Stradsett	28.1	0	0.00
77	Syderstone	214.8	9,854	45.88
78	Terrington St Clement	1,270.6	141,000	110.97
79	Terrington St John	274.8	51,231	186.43
80	Thornham	386.8	30,000	77.56
81	Tilney All Saints	189.1	20,000	105.76
82	Tilney St Lawrence	456.3	22,208	48.67
83	Titchwell	62.8	950	15.13
84	Tottenhill	71.9	2,604	36.21
85	Upwell	887.6	37,310	42.03
86	Walpole	570.6	17,319	30.35
87	Walpole Cross Keys	147.1	8,360	56.83
88	Walpole Highway	219.6	10,336	47.07
89	Walsoken	506.2	10,353	20.45
90	Watlington	830.3	56,144	67.62
91	Welney	190.3	16,773	88.14
92	Wereham	240.0	17,004	70.85
93	West Acre	73.6	750	10.19
94	West Dereham	164.9	17,404	105.54
95	West Rudham	88.9	2,110	23.73
96	West Walton	566.2	21,480	37.94
97	West Winch	975.8	29,556	30.29
98	Wiggenhall St Germans	461.6	17,859	38.69
99	Wiggenhall St Mary Magdalen	230.1	15,000	65.19
100	Wimbotsham	246.6	20,288	82.27
101	Wormegay	128.6	6,404	49.80
102	Wretton	144.7	4,990	34.49

## Summary of Expenditure and Income 2019/2020

Line Number (1)	Item (2)	Gross Expenditure (3) £	Gross Income (4) £	2019/2020 Estimate (5) £
1	Corporate	5,273,980	(59,240)	5,214,740
2	Central services recharge	(4,103,500)	0	(4,103,500)
3	Democracy	1,473,990	(33,880)	1,440,110
4	Central and Community Services	4,831,130	(2,508,490)	2,322,640
5	Chief Executive	1,881,680	(364,370)	1,517,310
6	Commercial Services	21,050,320	(17,079,580)	3,970,740
7	Environment and Planning	5,151,690	(3,040,340)	2,111,350
8	Finance Service	38,997,720	(36,711,550)	2,286,170
9	Financing Adjustment	1,931,870	(340,000)	1,591,870
10	Internal Drainage Boards	2,759,490	0	2,759,490
11	Council Tax Support to Parishes	20,970	0	20,970
12	Reimbursement of lump sum pension payment	1,517,000	0	1,517,000
13	Contribution from General Fund Balance	(1,618,510)	0	(1,618,510)
<b>14</b>	<b>Borough Budget Requirement</b>	<b>79,167,830</b>	<b>(60,137,450)</b>	<b>19,030,380</b>
15	Parish Precepts	2,551,950		2,551,950
16	Special Expenses	697,910		697,910
17	Business Rates Retention	11,212,410	(21,620,030)	(10,407,620)
18	Government Grants	0	(1,019,860)	(1,019,860)
19	Collection Fund Surplus - Council Tax	0	(100,000)	(100,000)
20	Collection Fund Surplus - Business Rates	0	(1,061,060)	(1,061,060)
<b>21</b>	<b>Total Budget 2019/2020</b>	<b>93,630,100</b>	<b>(83,938,400)</b>	<b>9,691,700</b>